



King County

Community Services Operating Contracts by Agency/Project  
Adopted 2011 Contract Funding  
(Striker Amounts in Green - \$1,325,057 Total)  
As of 11-18-2010

AGENCY/PROJECT NAME	2009 Adopted Total with Life Boat Funding	2010 Adopted Per Ordinance #16717	2011 Adopted Per Ordinance #16984
<b><u>Batterers Treatment</u></b>			
Asian Counseling /Referral Services	17,076		
Consejo Counseling and Referral Service	11,116		
Family Services	17,916		
Learning Disabilities Association			
Seattle Mental Health			
<b>Total, Batterers Treatment</b>	<b>46,108</b>	<b>0</b>	<b>0</b>
<b><u>Domestic Violence Survivor Services</u></b>			
Abused Deaf Women's Advocacy Services	51,071	44,753	44,753
Advocates for Abused and Battered Lesbians	30,083	25,142	
Consejo Counseling and Referral Service	75,087	65,798	65,798
Domestic Abuse Women's Network	146,471	128,352	128,352
Eastside Domestic Violence Program	184,782	161,923	161,923
Eastside Legal Assistance Program			60,000
King County Coalition Against Domestic Violence (KCCADV)	23,520	20,610	20,610
King County Public Health	0		
New Beginnings	13,581	11,901	11,901
Northwest Immigrant Rights Project			10,000
Northwest Network			25,142
Refugee Women's Alliance	51,071	44,753	44,753
Salvation Army	13,581	11,901	11,901
Seattle Indian Health Board	51,071	44,753	44,753
Solid Ground (Broadview Shelter)	14,723	11,620	11,620
YWCA	179,570	179,570	179,570
<b>Total, Domestic Violence Survivor Svcs</b>	<b>834,611</b>	<b>751,076</b>	<b>821,076</b>
<b><u>Employment/Job Training Services</u></b>			
King County Jobs Initiative Program (In WTP Fund)			
<b>Total, Employment/Job Training Services</b>			
<b><u>Homeless/Homeless Prevention and Emergency Services</u></b>			
Criminal Justice - Homeless Services (Women Out of Corrections)	82,500		
Food Lifeline	133,650		
Men's Homeless Winter Shelter	71,500	71,500	65,689
North Helpline / Food bank Network	8,415		
Solid Ground - Broadview Shelter	111,600		
Solid Ground - Civil Legal Services	25,500	25,500	
Solid Ground - Community Voice Mail	25,500		
Solid Ground - Housing Counseling	80,488		
Tenants Union	40,000		
Unemployment Law Project	20,625	12,500	
Women's Homeless Winter Shelter	70,000	70,000	64,311
YWCA - Family Village	32,502		
<b>Total, Homeless and Homeless Prevention</b>	<b>702,280</b>	<b>179,500</b>	<b>130,000</b>
<b><u>Juvenile Justice Intervention</u></b>			
Atlantic Street Center	0		
Friends of Youth	0		
Kent (Valley) Youth and Family Services	0		
Neighborhood House - CASASTART	90,343	90,300	90,300
New Futures	20,000		
Renton Area YFS - Rites of Passage	74,000	74,000	74,000
Society of Counsel Representing Accused Persons - ROYAL	294,117	294,100	294,100
Special Population Services	0		
Southeast Youth and Family Services	0		
TeamChild	199,982	199,900	199,900
United Indians of All Tribes	0		
YMCA of Greater Seattle	0		
YouthCare - Detention Case Management	71,773	71,700	71,700
Subtotal, 2008 Juvenile Justice	750,215	730,000	730,000



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Institute for Family Development - FFT Ruth Dykeman Children's Center - ART Subtotal, 2007 FFT/ART			
Evaluation of JJOMP Juvenile Court - (Includes MST, ART and Evaluation) RIY - Systems Coordination and Advocacy Youth Systems Southwest (Parklake) Boys and Girls Club <b>Total, Juvenile Justice Intervention</b>	76,358 19,585    <b>846,158</b>	20,000     <b>750,000</b>	     <b>730,000</b>
<b><u>Misc. Base Special Programs</u></b> Executive Service Corps History Link One America (Hate Free Zone) Pacific Science Center Seattle Sports Commission Solid Ground - MLK VISTA The VERA Project WSU Cooperative Extension Addition <b>Total, Base Special Programs</b>	24,750 25,000 15,000 23,241 0 28,560 25,000 49,027 <b>190,578</b>	        <b>0</b>	        <b>0</b>
<b><u>Region-wide Information and Referral</u></b> Child Care Resources Crisis Clinic Solid Ground - Community Action Team <b>Total, Region-wide Information &amp; Referral</b>	154,443 110,786 82,218 <b>347,447</b>	   <b>0</b>	   <b>0</b>
<b><u>Senior Services - Adult Day Health</u></b> Black Diamond Community Center - Seniors Catholic Community Services Eastside Adult Day Health Elder Friends Adult Day Health Elder Health Northwest Northshore Adult Day Health (\$29,433 + Woodinville ADH \$2,000) Northshore Adult Day Health (Woodinville \$2,000) Northshore ADH - Woodinville Council Add Sno-Valley Adult Day Health Washington Adult Day Care Alliance <b>Total, Senior Services - Adult Day Health</b>	6,963 21,214 0 0 15,972 49,864 Included above 5,500 10,298 8,740 <b>118,551</b>	          <b>0</b>	          <b>0</b>
<b><u>Senior Services - Senior Centers</u></b> Black Diamond Senior Center Central Area Senior Center City of Burien - Highline Senior Center City of Enumclaw City of Issaquah - Senior Center City of Pacific - Senior Outreach Evergreen Club Federal Way Senior Center - Lakeland Greenwood Senior Activity Center Maple Valley Community Center Mount Si Senior Center Northshore Senior Center SE Senior Svcs-Boulevard Pk Adult Day Health/SE Senior Center Snoqualmie Valley Senior Center Vashon Maury Senior Center Volunteer Transportation (Unincorporated) West Seattle Senior Center <b>Total, Senior Services - Senior Center</b>	31,704 17,404 45,872 21,942 31,947 17,157 30,000 25,000 7,500 43,050 49,019 64,865 40,442 49,020 49,020 10,286 40,442 <b>574,670</b>	16,000  21,000 12,500      24,500 24,500   24,500 24,500 3,300  <b>150,800</b>	16,000  10,500 12,500      24,500 24,500   24,500 24,500 3,300  <b>140,300</b>



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<b><u>Sexual Assault Victim Services</u></b>			
Harborview Medical Center - Sexual Assault Survivor Services	127,627	127,627	127,627
King County Sexual Assault Resource Center	429,508	376,354	376,354
<b>Total, Sexual Assault Victim Services **</b>	<b>557,135</b>	<b>503,981</b>	<b>503,981</b>
<b><u>Youth and Family Services Association (YFSA)</u></b>			
Auburn Youth Resources	115,661	89,560	89,560
Center for Human Services	65,305	36,820	36,820
Central Youth and Family Services	34,655	36,820	36,820
Federal Way Youth and Family Services	48,469	48,469	80,075
Friends of Youth	146,081	146,500	146,500
Kent (Valley) Youth and Family Services	131,571	130,900	102,900
Maple Valley Community Center	36,241	37,575	37,575
Mercer Island Youth and Family Services	34,655	36,820	36,820
Northshore Youth and Family Services	110,833	108,200	108,200
Pioneer Human Services	34,655	36,820	36,820
Renton Area Youth and Family Services	89,837	84,300	84,300
Ruth Dykeman Children's Center	65,607	68,500	68,500
Southeast Youth and Family Svcs	34,655	36,820	36,820
Southwest Youth and Family Svcs	34,655	36,820	36,820
Vashon Youth and Family Services	34,655	36,820	36,820
Youth Eastside Services	200,405	199,650	115,650
<b>Total, YFSA</b>	<b>1,217,940</b>	<b>1,171,394</b>	<b>1,091,000</b>
<b><u>Youth Homeless Shelters</u></b>			
Auburn Youth Resources	28,148		
Friends of Youth	87,663		
United Indians of All Tribes	36,381		
Youth Care			
<b>Total, Youth Homeless Shelters</b>	<b>152,192</b>		
<b><u>Other Youth Programs</u></b>			
Southwest (Parklake) Boys and Girls Club	70,000		
<b>Total, Other Youth Programs</b>	<b>70,000</b>		
<b><u>Others</u></b>			
Unincorporated Area Councils - contracts only	60,000	60,000	
Women's Advisory Board Projects	12,375		
<b>Total, Others</b>	<b>72,375</b>	<b>60,000</b>	<b>0</b>



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<b><u>Other Council Adds not listed above</u></b>			
Austin Foundation	7,500		
Ballard Northwest Senior Center	15,000		
Bellevue Farmers Market	15,000		
City of Carnation - Cmty Svcs	5,000		
City of Duvall - Cmty Svcs	5,000		
City of North Bend - Cmty Svcs	5,000		
City of Skykomish - Cmty Svcs	2,000		
City of Snoqualmie - Cmty Svcs	5,000		
Development of Island Teens	2,500		
District 7 Community Svc Orgs	55,000		
Eastside Baby Corner	25,000		
Eastside Community Service Orgs	31,075		
Eastside Legal Assistance Program	60,000	60,000	
El Centro De La Raza	22,500		
Fall City Community Association	5,000		
First United Methodist Church	500,000		
Girl Scouts Beyond Bars	30,000		
Highline School Foundation	2,000		
Hopelink	25,000		
Kirkland Boys & Girls Club	10,000		
Kirkland Downtown Assoc- Kirkland Farmer's Market	10,000		
Lake Washington Schools Foundation	2,499		
Mama's Hands	3,000	3,000	
Mercer Island Boys & Girls Club	10,000		
Mercer Island Farmers Market	5,000		
North Urban Human Services Alliance	9,650		
Northwest Immigrant Rights Project	10,000	10,000	
Parkview Services	20,178		
Queen Anne Helpline	11,000		
Renton High School Excellence in Education	1,000		
Rosehedge AIDS Housing	30,000		
Safe Havens DV Program	10,000	10,000	
Sound Mental Health	3,779		
Tukwila Children's Foundation	1,000		
Voice of Vashon	12,500		
<b>Total, Other Council Adds</b>	<b>967,181</b>	<b>83,000</b>	<b>0</b>
<b>Grand Total:</b>	<b>6,697,226</b>	<b>3,649,751</b>	<b>3,416,357</b>

**\*\* Includes MIDD funding of \$250,000 in 2010 and 2011**